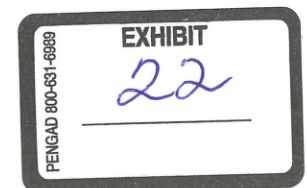


# EXHIBIT

63

Budget Year June 1, 2016 - May 31, 2017

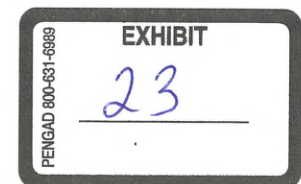
Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education,
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,093.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,553.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,734.00	Substance Abuse Prevention
Substance Abuse and Mental Health Services Administration	\$ 125,000.00	Substance Abuse Prevention
Tarrant County	\$ 198,987.00	Administration of Family Recovery Court
Cancer Prevention Research Institute of Texas	\$ 113,000.00	Tobacco Prevention
Texas Health and Human Services	\$ 253,950.00	Substance Abuse Prevention



CHAL0001197

Budget Year June 1, 2017 - May 31, 2018

Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education,
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,093.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,553.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,734.00	Substance Abuse Prevention
Substance Abuse and Mental Health Services Administration	\$ 125,000.00	Substance Abuse Prevention
Tarrant County	\$ 198,987.00	Administration of Family Recovery Court
Cancer Prevention Research Institute of Texas	\$ 100,000.00	Tobacco Prevention
Texas Health and Human Services	\$ 143,750.00	Substance Abuse Prevention



CHAL0001199

Budget Year June 1, 2018 - May 31, 2019

Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education,
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,093.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,553.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 149,734.00	Substance Abuse Prevention
Substance Abuse and Mental Health Services Administration	\$ 62,939.00	Substance Abuse Prevention
Tarrant County	\$ 206,441.00	Administration of Family Recovery Court
Cancer Prevention Research Institute of Texas	\$ 75,000.00	Tobacco Prevention
Substance Abuse and Mental Health Services Administration	\$ 50,038.00	Administration Family Recovery Court
Texas Health and Human Services	\$ 143,750.00	Substance Abuse Prevention



CHAL0001201

Budget Year June 1, 2019 - May 31, 2020

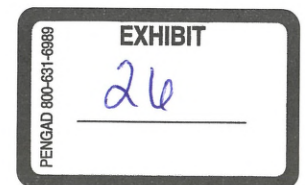
Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education, Planning
Texas Health and Human Services (Federal SUD Block Grant)	\$ 143,047.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 137,538.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 139,203.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 95,093.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 95,093.00	Substance Abuse Prevention
Texas Health and Human Services (SAMHSA)	\$ 62,201.00	Substance Abuse Prevention
Substance Abuse and Mental Health Services Administration	\$ 123,621.00	Substance Abuse Prevention
Tarrant County	\$ 213,825.00	Administration of Family Recovery Court
Office of the Governor	\$ 10,000.00	Administration of Family Recovery Court
Substance Abuse and Mental Health Services Administration	\$ 45,826.00	Administration Family Recovery Court
Cancer Prevention Research Institute of Texas	\$ 56,616.00	Tobacco Prevention



CHAL0001204

Budget Year June 1, 2020 - May 31, 2021

Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education, Planning
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,796.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Substance Abuse and Mental Health Services Administration	\$ 125,000.00	Substance Abuse Prevention
Tarrant County	\$ 215,932.00	Administration of Family Recovery Court
Substance Abuse and Mental Health Services Administration	\$ 50,038.00	Administration Family Recovery Court



CHAL0001205

Budget Year June 1, 2021 - May 31, 2022

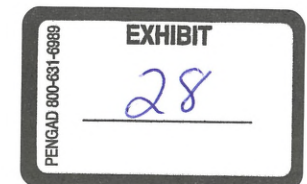
Source	Amount	Purpose of Funds
Tarrant County	\$ 50,000.00	Substance Abuse Education, Planning
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,796.00	Substance Abuse Prevention
Texas Health and Human Services (Federal SUD Block Grant)	\$ 126,797.00	Substance Abuse Prevention
Center for Disease Control and Prevention	\$ 125,000.00	Substance Abuse Prevention
Tarrant County	\$ 255,932.00	Administration of Family Recovery Court
Substance Abuse and Mental Health Services Administration	\$ 67,316.00	Administration Family Recovery Court



CHAL0001207

Budget Year June 1, 2022 - May 31, 2023

Source	Amount
Tarrant County	\$ 50,000.00
Texas Health and Human Services (Federal SUD Block Grant)	\$ 633,985.00
Texas Health and Human Services (Federal COVID Funds)	\$ 1,063,730.00
Center for Disease Control and Prevention	\$ 125,000.00
Tarrant County	\$ 255,932.00
Substance Abuse and Mental Health Services Administration	\$ 29,873.00



CHAL0001209

**Purpose of Funds**

Substance Abuse Education, Planning

Substance Abuse Prevention

Mitigate the Trauma caused by COVID in Underserved Communities

Substance Abuse Prevention

Administration of Family Recovery Court

Administration Family Recovery Court